COMMONWEALTH OF PENNSYLVANIA DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS REGULAR, CONSULTING AND INTERAGENCY CONTRACTS

FISCAL YEAR 2021 – 2022 / 2022 - 2023 SUPPLEMENTAL MATERIAL



Prepared For

Appropriations Committee Hearings

February 2022

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	- Alcohol Abuse Treatment Program - Alcohol Abuse Treatment Program - Alcohol Abuse Treatment Program - Alcohol Abuse Treatment Program - Alcohol Abuse Treatment Program
074 SSF - Alcohol Abuse Programs 20381 McKean County Commissioners \$ 103,684.00 \$ - \$ - Grants -	Alcohol Abuse Treatment Program
074 SSF - Alcohol Abuse Programs 20381 Monroe County Commissioners \$ 74,153.00 \$ - \$ - Grants -	- Alcohol Abuse Treatment Program - Alcohol Abuse Treatment Program

Department	Appropriation Name	Appropriation #	# Vendor/Contractor/Grantee	Actual 2020-21	Available 2021-2022	Budget 2022-2023 Purpose
	SSF - Alcohol Abuse Programs	20381	Centre County Commissioners	\$ 100,250.00	\$ -	\$ - Grants - Alcohol Abuse Treatment Program
	SSF - Alcohol Abuse Programs	20381	Chester County Commissioners	\$ 169,711.00		\$ - Grants - Alcohol Abuse Treatment Program
	SSF - Alcohol Abuse Programs	20381	Clearfield-Jefferson Drug & Alcohol Commission	\$ 57,016.00	\$ -	\$ - Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Montour County Commissioners	\$ 24,721.00		\$ - Grants - Alcohol Abuse Treatment Program
	SSF - Alcohol Abuse Programs	20381	Crawford County Commissioners	\$ 53,971.00		\$ - Grants - Alcohol Abuse Treatment Program
	SSF - Alcohol Abuse Programs	20381	Cumberland County Commissioners	\$ 94,191.00		\$ - Grants - Alcohol Abuse Treatment Program
	SSF - Alcohol Abuse Programs	20381	Dauphin County Commissioners	\$ 202,289.00		Grants - Alcohol Abuse Treatment Program
	SSF - Alcohol Abuse Programs	20381	Delaware County Commissioners	\$ 69,700.00		Grants - Alcohol Abuse Treatment Program
	SSF - Alcohol Abuse Programs	20381	Erie County Chief Executive Officer	\$ 260,188.00		Grants - Alcohol Abuse Treatment Program
	SSF - Alcohol Abuse Programs	20381	Fayette County Drug & Alcohol Commission, Inc.	\$ 48,772.00 \$ 24,325.00		Grants - Alcohol Abuse Treatment Program Grants - Alcohol Abuse Treatment Program
	SSF - Alcohol Abuse Programs	20381	Warren County Commissioners Franklin County Commissioners	\$ 24,325.00		Grants - Alcohol Abuse Treatment Program Grants - Alcohol Abuse Treatment Program Grants - Alcohol Abuse Treatment Program
	SSF - Alcohol Abuse Programs SSF - Alcohol Abuse Programs	20381 20381	Greene County Commissioners	\$ 17,595.00		Grants - Alcohol Abuse Treatment Program Grants - Alcohol Abuse Treatment Program
	SSF - Alcohol Abuse Programs	20381	Juniata Valley Tri County Drug & Alcohol Abuse Commission	\$ 30,123.00		Grants - Alcohol Abuse Treatment Program Grants - Alcohol Abuse Treatment Program
	SSF - Alcohol Abuse Programs	20381	Lackawanna County Commissioners	\$ 98,483.00		Grants - Alcohol Abuse Treatment Program
	SSF - Alcohol Abuse Programs	20381	Lancaster County Commissioners	\$ 106,781.00		Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Lawrence County Drug and Alcohol Commission, Inc.	\$ 34,842.00	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Lebanon County Commissioners	\$ 60,840.00	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Lehigh County Chief Executive Officer	\$ 62,811.00	\$-	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Luzerne County Commissioners	\$ 43,788.00	\$-	Grants - Alcohol Abuse Treatment Program
	SSF - Alcohol Abuse Programs	20381	West Branch Drug & Alcohol Abuse Commission	\$ 60,441.00		\$ - Grants - Alcohol Abuse Treatment Program
	SSF - Alcohol Abuse Programs	20381	Mercer County Behavioral Health Commission, Inc.	\$ 44,516.00		Grants - Alcohol Abuse Treatment Program
	SSF - Alcohol Abuse Programs	20381	Montgomery County Commissioners	\$ 61,593.00		Grants - Alcohol Abuse Treatment Program
	SSF - Alcohol Abuse Programs	20381	Northampton County Chief Executive Officer	\$ 102,800.00		Grants - Alcohol Abuse Treatment Program
	SSF - Alcohol Abuse Programs	20381 20381	Northumberland County Commissioners Philadelphia City Treasurer	\$ 26,892.00 \$ 340,793.00		\$ - Grants - Alcohol Abuse Treatment Program \$ - Grants - Alcohol Abuse Treatment Program
	SSF - Alcohol Abuse Programs SSF - Alcohol Abuse Programs	20381	Potter County Commissioners	\$ 340,793.00 \$ 5,620.00		Grants - Alcohol Abuse Treatment Program Grants - Alcohol Abuse Treatment Program
	SSF - Alcohol Abuse Programs	20381	Schuylkill County Commissioners	\$ 5,620.00	7	Grants - Alcohol Abuse Treatment Program Grants - Alcohol Abuse Treatment Program
-	SSF - Alcohol Abuse Programs	20381	Somerset County Commissioners	\$ 13.000.00	7	Grants - Alcohol Abuse Treatment Program Grants - Alcohol Abuse Treatment Program
	SSF - Alcohol Abuse Programs	20381	Tioga County Commissioners	\$ 3,653.00	7	Grants - Alcohol Abuse Treatment Program
	SSF - Alcohol Abuse Programs	20381	Venango County Commissioners	\$ 6,973.00		Grants - Alcohol Abuse Treatment Program
	SSF - Alcohol Abuse Programs	20381	Washington Drug & Alcohol Commission, Inc.	\$ 50,136.00	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Wayne County Commissioners	\$ 9,443.00	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Westmoreland Drug & Alcohol Commission, Inc.	\$ 30,932.00	\$ -	\$ - Grants - Alcohol Abuse Treatment Program
	SSF - Alcohol Abuse Programs	20381	York County Commissioners	\$ 76,558.00		\$ - Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Various SCAs	\$ -	\$ 4,174,229.00	\$ 4,174,229.00 Grants - Alcohol Abuse Treatment Program
	Drug and Alcohol Treatment Services	20382	Armstrong Indiana Clarion Drug & Alcohol Commission Inc.	\$ 52,479.00		\$ 47,458.00 Grants - D&A Assessments & Inpatient Treatment
	Drug and Alcohol Treatment Services	20382	Allegheny County Chief Executive Officer	\$ 401,241.00 \$ 49,780.00	\$ 362,849.00 \$ 45.017.00	\$ 362,849.00 Grants - D&A Assessments & Inpatient Treatment
	Drug and Alcohol Treatment Services Drug and Alcohol Treatment Services	20382 20382	Beaver County Commissioners Berks County Commissioners	\$ 49,780.00 \$ 125,652.00	+,	\$ 45,017.00 Grants - D&A Assessments & Inpatient Treatment \$ 113,629.00 Grants - D&A Assessments & Inpatient Treatment
	Drug and Alcohol Treatment Services	20382	Blair County Drug & Alcohol Program, Inc.	\$ 34,461.00		\$ 31,164.00 Grants - D&A Assessments & Inpatient Treatment
	Drug and Alcohol Treatment Services	20382	Bradford County Commissioners		\$ 12,469.00	\$ 12,469.00 Grants - D&A Assessments & Inpatient Treatment
	Drug and Alcohol Treatment Services	20382	Bucks County Commissioners	\$ 122,666.00		\$ 110,929.00 Grants - D&A Assessments & Inpatient Treatment
	Drug and Alcohol Treatment Services	20382	Butler County Commissioners	\$ 53,261.00		\$ 48,165.00 Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Cambria County Commissioners	\$ 40,004.00	\$ 36,176.00	\$ 36,176.00 Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Centre County Commissioners	\$ 27,163.00	\$ 24,564.00	\$ 24,564.00 Grants - D&A Assessments & Inpatient Treatment
÷	Drug and Alcohol Treatment Services	20382	Chester County Commissioners	\$ 104,976.30		\$ 134,829.00 Grants - D&A Assessments & Inpatient Treatment
	Drug and Alcohol Treatment Services	20382	Clearfield-Jefferson Drug & Alcohol Commission	\$ 25,608.00		\$ 23,158.00 Grants - D&A Assessments & Inpatient Treatment
	Drug and Alcohol Treatment Services	20382	Crawford County Commissioners	\$ 18,877.00		\$ 17,071.00 Grants - D&A Assessments & Inpatient Treatment
	Drug and Alcohol Treatment Services	20382	Cumberland County Commissioners	\$ 53,792.00		\$ 48,645.00 Grants - D&A Assessments & Inpatient Treatment
	Drug and Alcohol Treatment Services	20382	Dauphin County Commissioners	\$ 59,987.00		\$ 54,247.00 Grants - D&A Assessments & Inpatient Treatment
	Drug and Alcohol Treatment Services	20382	Delaware County Executive Director	\$ 289,090.69		\$ 162,658.00 Grants - D&A Assessments & Inpatient Treatment
	Drug and Alcohol Treatment Services Drug and Alcohol Treatment Services	20382 20382	Erie County Chief Executive Officer Fayette County Drug & Alcohol Commission, Inc.	\$ 119,052.00 \$ 32,916.00		\$ 107,661.00 Grants - D&A Assessments & Inpatient Treatment \$ 29,766.00 Grants - D&A Assessments & Inpatient Treatment
	Drug and Alcohol Treatment Services Drug and Alcohol Treatment Services	20382	Franklin County Commissioners	\$ 23,589.00		
	Drug and Alcohol Treatment Services	20382	Greene County Commissioners	\$ 9,318.00		
	Drug and Alcohol Treatment Services	20382	Juniata Valley Tri County Drug & Alcohol Abuse Commission	\$ 20,148.00		\$ 18,220.00 Grants - D&A Assessments & Inpatient Treatment
	Drug and Alcohol Treatment Services	20382	Lackawanna County Commissioners	\$ 69,034.00		
	Drug and Alcohol Treatment Services	20382	Lancaster County Commissioners	\$ 116,229.00		\$ 105,108.00 Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Lawrence County Drug and Alcohol Commission, Inc.	\$ 34,663.00		\$ 31,346.00 Grants - D&A Assessments & Inpatient Treatment
	Drug and Alcohol Treatment Services	20382	Lebanon County Commissioners	\$ 28,590.00	\$ 25,854.00	\$ 25,854.00 Grants - D&A Assessments & Inpatient Treatment
	Drug and Alcohol Treatment Services	20382	Lehigh County Chief Executive Officer	\$ 109,646.00		\$ 99,155.00 Grants - D&A Assessments & Inpatient Treatment
	Drug and Alcohol Treatment Services	20382	Luzerne County Commissioners	\$ 97,756.00		\$ 108,345.00 Grants - D&A Assessments & Inpatient Treatment
	Drug and Alcohol Treatment Services	20382	McKean County Commissioners	\$ 26,225.00		\$ 23,716.00 Grants - D&A Assessments & Inpatient Treatment
	Drug and Alcohol Treatment Services	20382	Mercer County Behavioral Health Commission, Inc.	\$ 30,004.00		\$ 27,133.00 Grants - D&A Assessments & Inpatient Treatment
	Drug and Alcohol Treatment Services	20382	Monroe County Commissioners	\$ 45,840.00 \$ 148,105.10		\$ 41,454.00 Grants - D&A Assessments & Inpatient Treatment
	Drug and Alcohol Treatment Services	20382 20382	Montgomery County Commissioners Montour County Commissioners	\$ 148,105.10 \$ 31,178.00		
	Drug and Alcohol Treatment Services Drug and Alcohol Treatment Services	20382	Northampton County Chief Executive Officer	\$ 67,612.00		
	Drug and Alcohol Treatment Services Drug and Alcohol Treatment Services	20382	Northumberland County Chief Executive Officer	\$ 18,088.00		
	Drug and Alcohol Treatment Services	20382	Personal Solutions, Inc.	\$ 10,767.00		
	Drug and Alcohol Treatment Services	20382	Philadelphia City Treasurer	\$ 545,971.00		

Department	Appropriation Name	Appropriation #	Vendor/Contractor/Grantee	Actual 2020-21	Available 2021-2022	Budget 2022-2023	Purpose
	Drug and Alcohol Treatment Services	20382	Potter County Commissioners	\$ 4,115.00			Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Schuylkill County Commissioners	\$ 47,030.00			Grants - D&A Assessments & Inpatient Treatment
	Drug and Alcohol Treatment Services	20382	Somerset County Commissioners	\$ 20,560.00	\$ 18,593.00	\$ 18,593.00	Grants - D&A Assessments & Inpatient Treatment
	Drug and Alcohol Treatment Services	20382	Tioga County Commissioners	\$ 8,606.00			Grants - D&A Assessments & Inpatient Treatment
	Drug and Alcohol Treatment Services	20382	Venango County Commissioners	\$ 16,823.00			Grants - D&A Assessments & Inpatient Treatment
	Drug and Alcohol Treatment Services	20382	Warren County Commissioners	\$ 10,950.00			Grants - D&A Assessments & Inpatient Treatment
	Drug and Alcohol Treatment Services	20382	Washington Drug & Alcohol Commission, Inc.	\$ 59,661.91			Grants - D&A Assessments & Inpatient Treatment
	Drug and Alcohol Treatment Services	20382	Wayne County Commissioners	\$ 10,932.00			Grants - D&A Assessments & Inpatient Treatment
	Drug and Alcohol Treatment Services	20382	West Branch Drug & Alcohol Abuse Commission	\$ 36,519.00			Grants - D&A Assessments & Inpatient Treatment
	Drug and Alcohol Treatment Services	20382	Westmoreland Drug & Alcohol Commission, Inc.	\$ 66,795.00 \$ 88,451.00			Grants - D&A Assessments & Inpatient Treatment
	Drug and Alcohol Treatment Services Drug and Alcohol Treatment Services	20382 20382	York County Commissioners Various SCA's	1	\$ 1,576,000.00		Grants - D&A Assessments & Inpatient Treatment Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20362	Valious SCA's	- ب	\$ 1,570,000.00	\$ 1,570,000.00	Grants - Door Assessments & inpatient freatment
074	Compulsive and Problem Gambling Treatment	26387	FEi.com. Inc.	Ś -	\$ 112,000,00	\$ 112,000.00	Operational Expenses - Enhancements to Treatment Data System for Gambling
074	Compulsive and Problem Gambling Treatment	26387	Council on Compulsive Gambling of PA, Inc./Training Courses	\$ 13,600.00	\$ 20,000.00	\$ 20,000.00	Operational Expenses - Compulsive and Problem Gambling Trainings
074	Compulsive and Problem Gambling Treatment	26387	CDW Government LLC	\$ 332.20	\$ 400.00	\$ 500.00	Operational Expenses - IT Hardware/Software
	Compulsive and Problem Gambling Treatment	26387	FEi.com, Inc.		\$ 112,000.00		Operational Expenses - Enhancements to Prevention Data System for Gambling
	Compulsive and Problem Gambling Treatment	26387	Penn State University		\$ 15,000.00		Operational Expenses - Gambling Survey
	Compulsive and Problem Gambling Treatment	26387	Penn State University	\$ 210,412.90			Operational Expenses - Interactive Gaming Impact Report
	Compulsive and Problem Gambling Treatment	26387	Vendors To Be Determined	\$ 598,697.19			Grants - Outpatient Gambling Counseling Services
	Compulsive and Problem Gambling Treatment	26387	Council on Compulsive Gambling of PA, Inc.	\$ 188,505.95			Grants - Compulsive & Problem Gambling Hotline Services
	Compulsive and Problem Gambling Treatment	26387	Pennsylvania Lottery	\$ 500,000.00			Grants - Compulsive & Problem Gambling Media Campaign
	Compulsive and Problem Gambling Treatment	26387 26387	Armstrong Indiana Clarion Drug & Alcohol Commission Inc.	\$ 87,243.00			Grants - Compulsive & Problem Gambling Prevention and Outreach
	Compulsive and Problem Gambling Treatment Compulsive and Problem Gambling Treatment	26387	Allegheny County Chief Executive Officer Beaver County Commissioners	\$ 123,816.00 \$ 42,219.00			Grants - Compulsive & Problem Gambling Prevention and Outreach Grants - Compulsive & Problem Gambling Prevention and Outreach
	Compulsive and Problem Gambling Treatment	26387	Berks County Commissioners	\$ 96,379.80			Grants - Compulsive & Problem Gambling Prevention and Outreach
	Compulsive and Problem Gambling Treatment	26387	Blair County Drug & Alcohol Program, Inc.	\$ 47,494.00	\$ 43,670.00		Grants - Compulsive & Problem Gambling Prevention and Outreach
	Compulsive and Problem Gambling Treatment	26387	Bradford County Commissioners	\$ 782.00			Grants - Compulsive & Problem Gambling Prevention and Outreach
	Compulsive and Problem Gambling Treatment	26387	Bucks County Commissioners	\$ 139,905.00			Grants - Compulsive & Problem Gambling Prevention and Outreach
	Compulsive and Problem Gambling Treatment	26387	Butler County Commissioners	\$ 72,832.00			Grants - Compulsive & Problem Gambling Prevention and Outreach
	Compulsive and Problem Gambling Treatment	26387	Cambria County Commissioners	\$ 43,207.95	\$ -		Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Centre County Commissioners	\$ 60,401.00	\$ 46,910.00	\$ 60,401.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
	Compulsive and Problem Gambling Treatment	26387	Chester County Commissioners	\$ 35,000.00		\$ 50,000.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
	Compulsive and Problem Gambling Treatment	26387	Clearfield-Jefferson Drug & Alcohol Commission	\$ 62,506.18			Grants - Compulsive & Problem Gambling Prevention and Outreach
	Compulsive and Problem Gambling Treatment	26387	Crawford County Commissioners	\$ 9,369.00			Grants - Compulsive & Problem Gambling Prevention and Outreach
	Compulsive and Problem Gambling Treatment	26387	Cumberland County Commissioners	\$ 4,567.00			Grants - Compulsive & Problem Gambling Prevention and Outreach
	Compulsive and Problem Gambling Treatment	26387	Dauphin County Commissioners	\$ 93,031.00			Grants - Compulsive & Problem Gambling Prevention and Outreach
	Compulsive and Problem Gambling Treatment Compulsive and Problem Gambling Treatment	26387 26387	Delaware County Executive Director Erie County Chief Executive Officer	\$ 138,437.00 \$ 294,052.00	\$ 1,500.00		Grants - Compulsive & Problem Gambling Prevention and Outreach
	Compulsive and Problem Gambling Treatment	26387	Fayette County Drug & Alcohol Commission, Inc.	\$ 294,052.00	\$ 85,400.00		Grants - Compulsive & Problem Gambling Prevention and Outreach Grants - Compulsive & Problem Gambling Prevention and Outreach
	Compulsive and Problem Gambling Treatment	26387	Franklin County Commissioners	\$ 27,115.00			Grants - Compulsive & Problem Gambling Prevention and Outreach
	Compulsive and Problem Gambling Treatment	26387	Greene County Commissioners	\$ 19,187.00			Grants - Compulsive & Problem Gambling Prevention and Outreach
	Compulsive and Problem Gambling Treatment	26387	Lackawanna County Commissioners	\$ 4,140.00			Grants - Compulsive & Problem Gambling Prevention and Outreach
	Compulsive and Problem Gambling Treatment	26387	Lancaster County Commissioners	\$ 174,537.00			Grants - Compulsive & Problem Gambling Prevention and Outreach
	Compulsive and Problem Gambling Treatment	26387	Lawrence County Drug and Alcohol Commission, Inc.	\$ 43,883.15			Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Lebanon County Commissioners	\$ 73,579.00	\$ 33,800.00		Grants - Compulsive & Problem Gambling Prevention and Outreach
	Compulsive and Problem Gambling Treatment	26387	Lehigh County Chief Executive Officer	\$ 7,182.00			Grants - Compulsive & Problem Gambling Prevention and Outreach
	Compulsive and Problem Gambling Treatment	26387	Luzerne County Commissioners	\$ 45,910.00			Grants - Compulsive & Problem Gambling Prevention and Outreach
	Compulsive and Problem Gambling Treatment	26387	McKean County Commissioners	\$ 43,836.00			Grants - Compulsive & Problem Gambling Prevention and Outreach
	Compulsive and Problem Gambling Treatment	26387	Mercer County Behavioral Health Commission, Inc.	\$ 16,007.00			Grants - Compulsive & Problem Gambling Prevention and Outreach
	Compulsive and Problem Gambling Treatment	26387	Monroe County Commissioners	\$ 34,393.00			Grants - Compulsive & Problem Gambling Prevention and Outreach
	Compulsive and Problem Gambling Treatment	26387	Montgomery County Commissioners	\$ 1,723.00			Grants - Compulsive & Problem Gambling Prevention and Outreach
074 074	Compulsive and Problem Gambling Treatment Compulsive and Problem Gambling Treatment	26387 26387	Montour County Commissioners Northampton County Chief Executive Officer	\$ 27,926.00 \$ 1,778.40			Grants - Compulsive & Problem Gambling Prevention and Outreach Grants - Compulsive & Problem Gambling Prevention and Outreach
	Compulsive and Problem Gambling Treatment Compulsive and Problem Gambling Treatment	26387	Northampton County Chief Executive Officer Northumberland County Commissioners	\$ 1,778.40			Grants - Compulsive & Problem Gambling Prevention and Outreach Grants - Compulsive & Problem Gambling Prevention and Outreach
	Compulsive and Problem Gambling Treatment Compulsive and Problem Gambling Treatment	26387	Personal Solutions, Inc.	\$ 26,948.00			Grants - Compulsive & Problem Gambling Prevention and Outreach
	Compulsive and Problem Gambling Treatment	26387	Philadelphia City Treasurer	\$ 621,842.00			Grants - Compulsive & Problem Gambling Prevention and Outreach
	Compulsive and Problem Gambling Treatment	26387	Schuylkill County Commissioners	\$ 18,704.00			Grants - Compulsive & Problem Gambling Prevention and Outreach
	Compulsive and Problem Gambling Treatment	26387	Venango County Commissioners	\$ 11,112.11			Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Warren County Commissioners	\$ 48,480.02			Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Washington Drug & Alcohol Commission, Inc.	\$ 54,155.00		\$ 54,155.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
	Compulsive and Problem Gambling Treatment	26387	West Branch Drug & Alcohol Abuse Commission	\$ 37,722.00			Grants - Compulsive & Problem Gambling Prevention and Outreach
	Compulsive and Problem Gambling Treatment	26387	Westmoreland Drug & Alcohol Commission, Inc.	\$ 56,515.13			Grants - Compulsive & Problem Gambling Prevention and Outreach
	Compulsive and Problem Gambling Treatment	26387	York County Commissioners	\$ 48,503.00			Grants - Compulsive and Problem Gambling Prevention and Outreach
	Compulsive and Problem Gambling Treatment	26387	Various SCA's		\$ 1,889,112.00		Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Mini-Grants To Be Determined	\$ -	\$ 18,458.00	\$ 18,458.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	SABG - Administration & Operation	70961	HP Inc.	\$ 24,072.10	\$ 53,900.00	ć 1E 000 00	Operational Evenences IT Hardware (Ceffware
	SABG - Administration & Operation SABG - Administration & Operation	70961	HP Inc. Drexel University	\$ 24,072.10 \$ 85,909.31			Operational Expenses - IT Hardware/Software Operational Expenses - SPF-PFS SEOW Initiative
	SABG - Administration & Operation SABG - Administration & Operation	70961	Penn State University Data Center	\$ 22,360.25			Operational Expenses - SPF-PFS SEOW Initiative Operational Expenses - SPF-PFS SEOW Initiative
	SABG - Administration & Operation SABG - Administration & Operation	70961	CDW Government LLC	\$ 22,360.25			Operational Expenses - SPF-PFS SEOW Initiative Operational Expenses - IT Hardware/Software
074	SABG - Administration & Operation SABG - Administration & Operation	70961	DGS-Stanwix	\$ 15,896.46			Operational Expenses - IT Hardware/Software
	SABG - Administration & Operation SABG - Administration & Operation	70961	Pitney Bowes Inc.	\$ 734.76			Operational Expenses - Nort of Near Estate
	and a summariant at operation	, 3301		7 734.70	7,54.70		

Departm	ent Appropriation Name	Appropriation	# Vendor/Contractor/Grantee		Actual 2020-21	Available 2021-2022	Budget 2022-2023	Purpose
074	SABG - Administration & Operation	70961	OST Inc.	\$	292,647.30	\$ 69,742.00	\$ 172,000.00	0 Operational Expenses - IT Consulting Services
)74	SABG - Administration & Operation	70961	Harrisburg University	\$	-	\$ 48,500.00	\$ -	Operational Expenses - PA Psychostimulant Symposium
74	SABG - Administration & Operation	70961	Sheidow Consulting Inc. DBA Arena EBP	\$	6,375.00	\$ -	\$ -	Operational Expenses - Training
74	SA Spec. Projects - Admin and Operation	70962	OST, Inc.	\$	94,492.47	\$ -	\$ -	Operational Expenses - IT Consulting Services-Hunter
74	SA Spec. Projects - Admin and Operation	70962	ITQ Professional Development Training Statewide Co	\$	-	\$ 101,580.00		0 Operational Expenses - Training
74	SA Spec. Projects - Admin and Operation	70962	University of Pittsburgh					Operational Expenses - Screening, Brief Intervention & Referral to Treatment (SBIRT) Grant
				Ś	386,913.51	\$ 392,333.00	\$ 72,000.00	Evaluator
74	SA Spec. Projects - Admin and Operation	70962	University of Pittsburgh	ş				
74	SA Spec. Projects - Admin and Operation	70962	Red House Communications	\$				
/4	SA Spec. Projects - Admin and Operation	70962	Red House communications	ç	70,450.85	<i>,</i> -		
74	SABG - Drug and Alcohol Services	70963	Learning Management System	Ś	-	\$ 1,000,000.00	ć 424.000.00	0 Operational Expenses - Replacement of Training Management System (TMS)
74	SABG - Drug and Alcohol Services	70963	ITQ Professional Development Training Statewide Co	\$				0 Operational Expenses - Specialized Services (Training)
74	SABG - Drug and Alcohol Services	70963	Training (Various)	\$				0 Operational Expenses - Specialized Services (Training)
74	SABG - Drug and Alcohol Services	70963	General Invoice Trainers and Speakers	\$		\$ 30,000.00		0 Operational Expenses - Specialized Services (Training)
74	SABG - Drug and Alcohol Services	70963	Various Training Locations	\$		+		0 Operational Expenses - Training Sites
4	SABG - Drug and Alcohol Services	70963	FEI Com Inc	\$				Operational Expenses - WITS
4	SABG - Drug and Alcohol Services	70963	Shatterproof-Training	\$				0 Operational Expenses- Just Five
74	SABG - Drug and Alcohol Services	70963	First Choice Services, Inc.	\$				0 Grants - Hotline for Referral to Treatment and Crisis Intervention
4	SABG - Drug and Alcohol Services	70963	Shatterproof-Grants	\$	124,467.16	\$ 374,032.00	\$ 374,032.00	0 Grants - Addiction Treatment Locator, Assessment, and Standards (ATLAS) Platform
74	SABG - Drug and Alcohol Services	70963	Allegheny County Chief Executive Officer	\$	6,353,747.00	\$ 7,250,066.00	\$ 7,255,466.00	0 Grants - Assistance to Drug and Alcohol Programs
74	SABG - Drug and Alcohol Services	70963	Armstrong Indiana Clarion Drug & Alcohol Commission Inc.	\$	569,690.00	\$ 669,428.00		0 Grants - Assistance to Drug and Alcohol Programs
4	SABG - Drug and Alcohol Services	70963	Beaver County Commissioners	\$				0 Grants - Assistance to Drug and Alcohol Programs
14	SABG - Drug and Alcohol Services	70963	Berks County Commissioners	Ś				0 Grants - Assistance to Drug and Alcohol Programs
74	SABG - Drug and Alcohol Services	70963	Blair County Drug & Alcohol Program, Inc.	Ś				0 Grants - Assistance to Drug and Alcohol Programs
74 74	SABG - Drug and Alcohol Services	70963	Bradford County Commissioners	Ś				0 Grants - Assistance to Drug and Alcohol Programs
74	SABG - Drug and Alcohol Services	70963	Bradiord County Commissioners Bucks County Commissioners	\$	1,716,180.00			0 Grants - Assistance to Drug and Alcohol Programs
'4 '4	SABG - Drug and Alcohol Services SABG - Drug and Alcohol Services	70963	Bucks County Commissioners Butler County Commissioners	\$				0 Grants - Assistance to Drug and Alcohol Programs 0 Grants - Assistance to Drug and Alcohol Programs
4		70963	Cambria County Commissioners	, S				0 Grants - Assistance to Drug and Alcohol Programs 0 Grants - Assistance to Drug and Alcohol Programs
74 74	SABG - Drug and Alcohol Services							
	SABG - Drug and Alcohol Services	70963	Centre County Commissioners	\$				0 Grants - Assistance to Drug and Alcohol Programs
4	SABG - Drug and Alcohol Services	70963	Chester County Commissioners	\$				0 Grants - Assistance to Drug and Alcohol Programs
4	SABG - Drug and Alcohol Services	70963	Clearfield-Jefferson Drug & Alcohol Commission	\$				0 Grants - Assistance to Drug and Alcohol Programs
4	SABG - Drug and Alcohol Services	70963	Crawford County Commissioners	\$				0 Grants - Assistance to Drug and Alcohol Programs
4	SABG - Drug and Alcohol Services	70963	Cumberland County Commissioners	\$	907,641.00	\$ 1,020,069.00	\$ 1,025,069.00	0 Grants - Assistance to Drug and Alcohol Programs
74	SABG - Drug and Alcohol Services	70963	Dauphin County Commissioners	\$	1,190,770.00	\$ 1,260,472.00	\$ 1,284,172.00	0 Grants - Assistance to Drug and Alcohol Programs
74	SABG - Drug and Alcohol Services	70963	Delaware County Executive Director	\$	1,392,179.31	\$ 1,675,830.00	\$ 1,730,793.00	0 Grants - Assistance to Drug and Alcohol Programs
74	SABG - Drug and Alcohol Services	70963	Erie County Chief Executive Officer	Ś	1,824,658.00	\$ 2,018,740.00	\$ 2,381,890.00	Grants - Assistance to Drug and Alcohol Programs
74	SABG - Drug and Alcohol Services	70963	Fayette County Drug & Alcohol Commission, Inc.	Ś	415,011.00	\$ 528,951.00	\$ 531.951.00	Grants - Assistance to Drug and Alcohol Programs
74	SABG - Drug and Alcohol Services	70963	Franklin County Commissioners	Ś	304,859.00			0 Grants - Assistance to Drug and Alcohol Programs
74	SABG - Drug and Alcohol Services	70963	Greene County Commissioners	Ś				0 Grants - Assistance to Drug and Alcohol Programs
74	SABG - Drug and Alcohol Services	70963	Juniata Valley Tri County Drug & Alcohol Abuse Commission	Ś			\$ 291,092.00	0 Grants - Assistance to Drug and Alcohol Programs
74	SABG - Drug and Alcohol Services	70963	Lackawanna County Commissioners	ş				0 Grants - Assistance to Drug and Alcohol Programs
74 74	SABG - Drug and Alcohol Services	70963	Lancaster County Commissioners	Ś				0 Grants - Assistance to Drug and Alcohol Programs
74	SABG - Drug and Alcohol Services	70963	Lawrence County Drug and Alcohol Commission, Inc.	\$ \$,. ,			0 Grants - Assistance to Drug and Alcohol Programs 0 Grants - Assistance to Drug and Alcohol Programs
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74	SABG - Drug and Alcohol Services	70963	Lebanon County Commissioners					0 Grants - Assistance to Drug and Alcohol Programs
4	SABG - Drug and Alcohol Services	70963	Lehigh County Chief Executive Officer	\$	1,332,981.00			0 Grants - Assistance to Drug and Alcohol Programs
4	SABG - Drug and Alcohol Services	70963	Luzerne County Commissioners	\$				0 Grants - Assistance to Drug and Alcohol Programs
74	SABG - Drug and Alcohol Services	70963	McKean County Commissioners	\$				0 Grants - Assistance to Drug and Alcohol Programs
4	SABG - Drug and Alcohol Services	70963	Mercer County Behavioral Health Commission, Inc.	\$				0 Grants - Assistance to Drug and Alcohol Programs
4	SABG - Drug and Alcohol Services	70963	Monroe County Commissioners	\$				0 Grants - Assistance to Drug and Alcohol Programs
4	SABG - Drug and Alcohol Services	70963	Montgomery County Commissioners	\$	1,582,843.71			0 Grants - Assistance to Drug and Alcohol Programs
4	SABG - Drug and Alcohol Services	70963	Montour County Commissioners	\$	392,764.00	\$ 427,091.00	\$ 427,091.00	0 Grants - Assistance to Drug and Alcohol Programs
4	SABG - Drug and Alcohol Services	70963	Northampton County Chief Executive Officer	\$	1,188,686.00	\$ 935,857.00		0 Grants - Assistance to Drug and Alcohol Programs
4	SABG - Drug and Alcohol Services	70963	Northumberland County Commissioners	Ś				0 Grants - Assistance to Drug and Alcohol Programs
4	SABG - Drug and Alcohol Services	70963	Personal Solutions, Inc.	Ś		\$ 179,264.00		0 Grants - Assistance to Drug and Alcohol Programs
4	SABG - Drug and Alcohol Services	70963	Philadelphia City Treasurer	د \$		\$ 12.520.716.00		0 Grants - Assistance to Drug and Alcohol Programs
4 4	SABG - Drug and Alcohol Services	70963	Potter County Commissioners	ې د		\$ 102,204.00		0 Grants - Assistance to Drug and Alcohol Programs 0 Grants - Assistance to Drug and Alcohol Programs
4 4	SABG - Drug and Alcohol Services SABG - Drug and Alcohol Services	70963	Schuylkill County Commissioners	\$				0 Grants - Assistance to Drug and Alcohol Programs 0 Grants - Assistance to Drug and Alcohol Programs
4	SABG - Drug and Alcohol Services SABG - Drug and Alcohol Services	70963	Somerset County Commissioners	\$				0 Grants - Assistance to Drug and Alcohol Programs 0 Grants - Assistance to Drug and Alcohol Programs
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4	SABG - Drug and Alcohol Services	70963	Venango County Commissioners	\$				0 Grants - Assistance to Drug and Alcohol Programs
4	SABG - Drug and Alcohol Services	70963	Warren County Commissioners	\$				0 Grants - Assistance to Drug and Alcohol Programs
4	SABG - Drug and Alcohol Services	70963	Washington Drug & Alcohol Commission, Inc.	\$				0 Grants - Assistance to Drug and Alcohol Programs
74	SABG - Drug and Alcohol Services	70963	Wayne County Commissioners	\$				0 Grants - Assistance to Drug and Alcohol Programs
74	SABG - Drug and Alcohol Services	70963	West Branch Drug & Alcohol Abuse Commission	\$	726,306.00			0 Grants - Assistance to Drug and Alcohol Programs
4	SABG - Drug and Alcohol Services	70963	Westmoreland Drug & Alcohol Commission, Inc.	\$	1,320,260.00	\$ 1,282,880.00		0 Grants - Assistance to Drug and Alcohol Programs
4	SABG - Drug and Alcohol Services	70963	York County Commissioners	\$	1,180,053.00			0 Grants - Assistance to Drug and Alcohol Programs
74	SABG - Drug and Alcohol Services	70963	Various SCA's	ŝ		\$ 2,956,370.00	\$ 2.955.291 00	0 Grants - Assistance to Drug and Alcohol Programs
		, 0505		, ,		- 2,555,570.00	- 2,555,251.00	
74	Substance Abuse Special Projects Grants	70964	Blair County Drug & Alcohol Program, Inc.	Ś	559,461.78	\$ 114,089.00	Ś -	Grants - SBIRT Grant
74 74	Substance Abuse Special Projects Grants	70964	Mercer County Behavioral Health Commission, Inc.	\$,			Grants - SBIRT Grant
74 74				\$			· ·	
	Substance Abuse Special Projects Grants	70964	Allegheny County Chief Executive Officer	5	269,471.71	\$ 40,031.00		Grants - SBIRT Grant

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074 State Opioid Response 71084 Berks Counseling Center, Inc. \$ 355,412.37 \$ 78,590.47 \$ - Grants - Pregnancy Recovery Centers (GIFA 19-01)	
074 State Opioid Response 71084 Clinical Outcomes Group, Inc. \$ 178,250.95 \$ 36,235.72 \$ - Grants - Preprinancy Recovery Centers (GEA 19-01)	
074 State Opioid Response 71084 Geisinger Clinic \$ 359,998.24 \$ 162,464.73 \$ - Grants - Pregnancy Recovery Centers (GIFA 19-01)	

Department	Appropriation Name	Appropriation #	Vendor/Contractor/Grantee	Actual 2020-21	Available 2021-2022	Budget 2022-2023 Purpose
	State Opioid Response	71084	Lancaster General Hospital	\$ 400,812.84		
	State Opioid Response	71084	Lehigh Valley Hospital, Inc. DBA Lehigh Valley Hospital	\$ 176,393.82		
	State Opioid Response	71084	Pennsylvania Counseling Services, Inc.	\$ 289,626.04		
	State Opioid Response	71084	The Wright Center Medical Group	\$ 447,448.69		
	State Opioid Response	71084	Wellspan Health	\$ 339,018.54		
	State Opioid Response	71084	Just for Today Recovery Services	\$ 352,155.41		
	State Opioid Response	71084	New Roots, Inc.	\$ 471,488.14		
	State Opioid Response	71084	Sage's Army, Inc.	\$ 274,773.76		
	State Opioid Response	71084	Substance Abuse Services, Inc. DBA The RASE Project	\$ 43,791.26		
	State Opioid Response	71084	Unity Recovery	\$ 460,757.65 \$ 36,916.12		
	State Opioid Response	71084	Delaware County Community College	\$ 36,916.12 \$ 47,857.48		
	State Opioid Response State Opioid Response	71084 71084	Duquesne University of the Holy Spirit Immaculata University	\$ 26,270.97		
-	State Opioid Response	71084	Indiana University of Pennsylvania (IUP) Research Institute	\$ 15,250.13		
-	State Opioid Response	71084	Lackawanna College	\$ 22,127.25		
	State Opioid Response	71084	Lehigh Carbon Community College	\$ 31,871.09		
074	State Opioid Response	71084	Montgomery County Community College	\$ 3,438.52	\$ -	
	State Opioid Response	71084	Muhlenberg College	\$ 19,660.79		
	State Opioid Response	71084	Pennsylvania State University	\$ 30,638.06		
	State Opioid Response	71084	Robert Morris University	\$ 12,052.89		
	State Opioid Response	71084	Shippensburg University of Pennsylvania	\$ 21,385.22		
	State Opioid Response	71084	Temple University	\$ 28,213.48		
	State Opioid Response	71084	West Chester University	\$ 58,950.80		
	State Opioid Response State Opioid Response	71084 71084	Allegheny Intermediate Unit Anthony's Way	\$ 69,359.59 \$ 88,889.00		
	State Opioid Response	71084	Blueprints	\$ 155,690.35		
	State Opioid Response	71084	Community Action Delaware County	\$ 79,196.03	+	
	State Opioid Response	71084	East End Cooperative Ministry	\$ 52,980.40		
	State Opioid Response	71084	Gaudenzia	\$ 247,948.16	\$ 132,081.84	
	State Opioid Response	71084	Lancaster/Lebanon IU13 (Gateway to Employment)	\$ 200,000.00	\$ -	
	State Opioid Response	71084	Lawrence County Social Services	\$ 200,094.19		
	State Opioid Response	71084	Life's Work of Western PA	\$ 142,747.78		Grants-Employment Support Service (GIFA 20-01)
	State Opioid Response	71084	New Roots	\$ 248,000.69		
	State Opioid Response	71084	Pennsylvania Counseling Services, Inc.	\$ 241,814.70 \$ 370,128,74		Grants-Employment Support Service (GIFA 20-01)
	State Opioid Response	71084	Unity Recovery Westmoreland County Community Action	\$ 370,128.74 \$ 80,021.78		Grants-Employment Support Service (GIFA 20-01)
	State Opioid Response State Opioid Response	71084 71084	Allegheny Intermediate Unit	\$ 250,447.51		\$ - Grants-Employment Support Service (GIFA 20-01) \$ - Grants-Recovery Support Service (GIFA 20-02)
	State Opioid Response	71084	Cen Clear	\$ 93,489.15		Grants-Recovery Support Service (GIFA 20-02) Grants-Recovery Support Service (GIFA 20-02)
	State Opioid Response	71084	Hamot Health	1		Grants Recovery Support Service (GIFA 20-02) Grants-Recovery Support Service (GIFA 20-02)
	State Opioid Response	71084	Helping Hands Ministries	\$ 54,696.62		
	State Opioid Response	71084	Holy Family Institute	\$ 183,626.93		
	State Opioid Response	71084	How to Save a Life	\$ 35,881.92		
	State Opioid Response	71084	Life Esteem	\$ 395,359.24		
	State Opioid Response	71084	Pala Ling Social Service Corp DBA We Connect Health Management	\$ 362,107.68		
	State Opioid Response	71084	The Program For Offenders	\$ 300,522.05		
	State Opioid Response	71084	Treatment Court Advocacy Center Treatment Trends	\$ 357,520.34 \$ 139,987.83		
-	State Opioid Response State Opioid Response	71084 71084	Wellspan	\$ 139,987.83		\$ - Grants-Recovery Support Service (GIFA 20-02) \$ - Grants-Recovery Support Service (GIFA 20-02)
-	State Opioid Response	71084	Empower the Mind	\$ 401,643.79		Grants-Recovery Support Service (GIFA 20-02) Grants-Pregnancy Support Services (GIFA 20-05)
	State Opioid Response	71084	Merakey Parkside Recovery	\$ 42,598.25		
	State Opioid Response	71084	Open Arms Recovery Center	\$ 97,724.35		
	State Opioid Response	71084	Penn Highlands Healthcare	\$ 1,625.04		
074	State Opioid Response	71084	Project Home	\$ 80,980.24	\$ 194,843.38	\$ 40,799.20 Grants-Pregnancy Support Services (GIFA 20-05)
	State Opioid Response	71084	Reading Hospital Center of Excellence	\$ 81,795.99		
	State Opioid Response	71084	Resources for Human Development, Inc.	7	\$ 253,322.95	
	State Opioid Response	71084	Thomas Jefferson University MATER Family Center	\$ 159,904.09		
074	State Opioid Response	71084	Unity Recovery	\$ 231,033.82	\$ 410,985.36	\$ 118,260.31 Grants-Pregnancy Support Services (GIFA 20-05)
074	State Opioid Response - Administration	71099	CDW Government LLC	\$ 885.88	s -	\$ 1,000.00 Operational Expenses - IT Hardware/Software
	State Opioid Response - Administration State Opioid Response - Administration	71099	OST, Inc.	\$ 000.000 \$ -	\$ 142.000.00	S - Operational Expenses - IT Hardware/software Operational Expenses - IT Consulting Services-Cueto
5/4	state opioid response Automisti autom	1033		-	- 172,000.00	Operational Expenses in consulting SCIVICes*Cueto
074	COVID-SABG - Drug and Alcohol Services	87407	Armstrong Indiana Clarion Drug & Alcohol Commission Inc.	\$ -	\$ 426,663.00	\$ - Grants-COVID Grant Initiative for Drug and Alcohol Treatment
	COVID-SABG - Drug and Alcohol Services	87407	Personal Solutions, Inc.	\$ -	\$ 116,195.00	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
	COVID-SABG - Drug and Alcohol Services	87407	Berks County Commissioners	\$ -	\$ 905,430.00	\$ - Grants-COVID Grant Initiative for Drug and Alcohol Treatment
	COVID-SABG - Drug and Alcohol Services	87407	Allegheny County Chief Executive Officer	\$ -	\$ 1,114,331.00	\$ - Grants-COVID Grant Initiative for Drug and Alcohol Treatment
	COVID-SABG - Drug and Alcohol Services	87407	Beaver County Commissioners	\$ -	\$ -	
	COVID-SABG - Drug and Alcohol Services	87407	Blair County Drug & Alcohol Program, Inc.		\$ 805,373.50	
	COVID-SABG - Drug and Alcohol Services	87407	Butler County Commissioners	\$ -	\$ 774,979.00	
	COVID-SABG - Drug and Alcohol Services	87407	Cambria County Commissioners	\$ - \$ -	\$ 376,272.00 \$ -	
	COVID-SABG - Drug and Alcohol Services COVID-SABG - Drug and Alcohol Services	87407 87407	Bradford County Commissioners Bucks County Commissioners	1	\$ 395,607.60	
	COVID-SABG - Drug and Alcohol Services COVID-SABG - Drug and Alcohol Services	87407	Bucks County Commissioners McKean County Commissioners		\$ 395,607.60	
	COVID-SABG - Drug and Alcohol Services	87407	Monroe County Commissioners	\$ -	\$ 395,687.00	
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Department	Appropriation Name	Appropriation #	Vendor/Contractor/Grantee	Actual 2020-21		Available 2021-2022	Budget 2022-2023 Purpose
074	COVID-SABG - Drug and Alcohol Services	87407	Centre County Commissioners	\$		\$ 409,037.00	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Chester County Commissioners	\$. Ş	\$ 216,000.00	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Clearfield-Jefferson Drug & Alcohol Commission	\$.	. Ş	\$ 419,818.95	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Montour County Commissioners	\$.		\$ 44,075.00	
074	COVID-SABG - Drug and Alcohol Services	87407	Crawford County Commissioners	\$. Ş	\$ 290,395.00	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Cumberland County Commissioners	\$. Ş		
074	COVID-SABG - Drug and Alcohol Services	87407	Dauphin County Commissioners	\$.	. Ş	\$ 407,852.48	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Delaware County Executive Director	\$.	. Ş	\$ 484,290.50	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Fayette County Drug & Alcohol Commission, Inc.	\$. Ş	\$ 653,338.00	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Juniata Valley Tri County Drug & Alcohol Abuse Commission	\$. Ş		
074	COVID-SABG - Drug and Alcohol Services	87407	Lawrence County Drug and Alcohol Commission, Inc.	\$. ş	\$ 427,442.00	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Mercer County Behavioral Health Commission, Inc.	\$.	. ş		
074	COVID-SABG - Drug and Alcohol Services	87407	West Branch Drug & Alcohol Abuse Commission	\$. ş	200,101.00	
074	COVID-SABG - Drug and Alcohol Services	87407	Washington Drug & Alcohol Commission, Inc.	\$.			
074	COVID-SABG - Drug and Alcohol Services	87407	Westmoreland Drug & Alcohol Commission, Inc.	\$.	\$	5 1,174,827.00	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Greene County Commissioners	\$.	. Ş		
074	COVID-SABG - Drug and Alcohol Services	87407	Luzerne County Commissioners	\$.	. Ş	\$ 237,760.00	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Montgomery County Commissioners	\$	\$		
074	COVID-SABG - Drug and Alcohol Services	87407	Northampton County Chief Executive Officer	\$.	. Ş	\$ 542,360.00	\$ - Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Warren County Commissioners	\$.	. Ş		
074	COVID-SABG - Drug and Alcohol Services	87407	Franklin County Commissioners	\$.	. Ş	\$ 240,190.70	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Northumberland County Commissioners	\$.	. Ş	\$ 417,113.00	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Philadelphia City Treasurer	\$.	. \$	\$ 1,046,000.00	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Potter County Commissioners	\$		\$ 38,800.00	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Schuylkill County Commissioners	\$. ;	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Somerset County Commissioners	\$. \$	7,280.00	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Tioga County Commissioners	\$. ;	\$ 53,044.00	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Venango County Commissioners	\$. ;	\$ 44,600.00	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Wayne County Commissioners	\$. ;	\$ 63,209.00	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	York County Commissioners	\$.	. Ş	\$ 386,367.80	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Lebanon County Commissioners	\$.	. Ş	\$ 798,816.00	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Lehigh County Chief Executive Officer	\$.	. Ş	\$ 518,906.00	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Lackawanna County Commissioners	\$.	. Ş	\$ 194,590.00	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Lancaster County Commissioners	\$.	. Ş	\$ 496,800.00	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Erie County Chief Executive Officer	\$. ;	\$ 29,426.00	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Educational Data Systems, Inc. (EDSI)	\$.	. Ş	\$ 198,275.00	\$ 200,462.00 Grants- Employment Support Services (GIFA 21-02)
074	COVID-SABG - Drug and Alcohol Services	87407	JEVS Human Services	\$.	. Ş	\$ 185,170.00	\$ 176,369.00 Grants- Employment Support Services (GIFA 21-02)
074	COVID-SABG - Drug and Alcohol Services	87407	Life's Work of Western PA	\$.	. ş	\$ 197,550.00	\$ 189,950.00 Grants- Employment Support Services (GIFA 21-02)
074	COVID-SABG - Drug and Alcohol Services	87407	Pennsylvania Counseling Services, Inc.	\$.	. \$	\$ 223,542.00	\$ 176,458.00 Grants- Employment Support Services (GIFA 21-02)
074	COVID-SABG - Drug and Alcohol Services	87407	Three Rivers Youth	\$.	. \$	\$ 200,000.00	\$ 200,000.00 Grants- Employment Support Services (GIFA 21-02)
074	COVID-SABG - Drug and Alcohol Services	87407	Unity Recovery	\$. Ş	\$ 200,000.00	\$ 200,000.00 Grants- Employment Support Services (GIFA 21-02)
074	COVID-SABG - Drug and Alcohol Services	87407	Westmoreland Human Opportunities Inc DBA Westmoreland Community Action	\$.			\$ 192,709.00 Grants- Employment Support Services (GIFA 21-02)
074	COVID-SABG - Drug and Alcohol Services	87407	YWCA Greater Harrisburg	\$. Ş	\$ 116,912.00	\$ 114,434.00 Grants- Employment Support Services (GIFA 21-02)
074	COVID-SABG - Drug and Alcohol Services	87407	New Roots, Inc.	\$. Ş	\$ 350,000.00	\$ 350,000.00 Grants-Recovery Community Support Services (GIFA 21-01)
074	COVID-SABG - Drug and Alcohol Services	87407	Sage's Army, Inc.	\$.	. Ş	\$ 350,007.00	\$ 349,993.00 Grants-Recovery Community Support Services (GIFA 21-01)
074	COVID-SABG - Drug and Alcohol Services	87407	Thomas Jefferson University	\$.	. Ş	\$ 345,734.00	\$ 345,734.00 Grants-Recovery Community Support Services (GIFA 21-01)
074	COVID-SABG - Drug and Alcohol Services	87407	Unity Recovery	\$.	. ş	\$ 350,000.00	\$ 350,000.00 Grants-Recovery Community Support Services (GIFA 21-01)
074	COVID-SABG - Drug and Alcohol Services	87407	Wellspan	\$. Ş	\$ 291,191.00	\$ 299,139.00 Grants-Pregnancy Support Services (GIFA 21-03)
074	COVID-SABG - Drug and Alcohol Services	87407	Maternity Care Coalition	\$.	. ş	\$ 204,551.00	\$ 187,635.00 Grants-Pregnancy Support Services (GIFA 21-03)
074	COVID-SABG - Drug and Alcohol Services	87407	Allegheny Health Network	\$.	. ş	200,001.00	\$ 299,789.00 Grants-Pregnancy Support Services (GIFA 21-03)
074	COVID-SABG - Drug and Alcohol Services	87407	Lancaster General Hospital	\$.	. Ş	\$ 300,000.00	\$ 299,143.00 Grants-Pregnancy Support Services (GIFA 21-03)
074	COVID-SABG - Drug and Alcohol Services	87407	Counseling Management Services		. Ş		
074	COVID-SABG - Drug and Alcohol Services	87407	The Wright Center Medical Group DBA The Wright Center for Community Health	\$.	. Ş	\$ 299,750.00	\$ 298,894.00 Grants-Pregnancy Support Services (GIFA 21-03)
074	COVID-SABG - Drug and Alcohol Services	87407	Bethany Christian Services of Central PA	\$.	. \$	\$ 215,049.00	\$ 225,823.00 Grants-Pregnancy Support Services (GIFA 21-03)
074	COVID-SABG - Drug and Alcohol Services	87407	The Foundation for Delaware County	\$.	. Ş		
074	COVID-SABG - Drug and Alcohol Services	87407	Family Health Council of Central Pennsylvania, Inc.	\$.			\$ 266,498.00 Grants-Pregnancy Support Services (GIFA 21-03)
074	COVID-SABG - Drug and Alcohol Services	87407	Holy Redeemer Health System DBA Holy Redeemer Hospital and Medical Center	\$. ç	\$ 300,000.00	\$ 299,142.00 Grants-Pregnancy Support Services (GIFA 21-03)
074	COVID-SABG - Drug and Alcohol Services	87407	Geisinger Clinic	\$. ç	\$ 299,995.00	\$ 299,138.00 Grants-Pregnancy Support Services (GIFA 21-03)
074	COVID-SABG - Drug and Alcohol Services	87407	Center for Community Resources, Inc	\$. ç	\$ 147,875.00	
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DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS (DDAP) Interagency Agreements and Subgrants

		Actual	Available	Budget	
Funding Source	Agency	2020-2021	2021-2022	2022-2023	Purpose
Substance Abuse Prevention and Treatment Block Grant	Department of Human Services (DHS)	\$1,983,000	\$0	\$0	Funding issued to provide transitional housing and support services for homeless persons with substance abuse problems. DDAP will be funding these initiatives directly through our grant agreements with the SCAs.
Substance Abuse Prevention and Treatment Block Grant	Department of Corrections	\$1,965,000	\$1,965,000	\$1,965,000	Funding to support the provision of drug and alcohol treatment services at State Correctional Institutions.
Substance Abuse Prevention and Treatment Block Grant	Department of Health (DOH)	\$156,000	\$98,000	\$98,000	Funding for salaries and benefits directly paid for DOH personnel supporting DDAP operations.
Substance Abuse Prevention and Treatment Block Grant	Pennsylvania Commission on Crime and Delinquency (PCCD)	\$280,000	\$290,000	\$290,000	Funding issued to PCCD to administer and support data analysis services; as well as pass through funds to assist in the development of a comprehensive substance abuse prevention needs assessment and planning process.
Substance Abuse Prevention and Treatment Block Grant	Pennsylvania Commission on Crime and Delinquency (PCCD)	\$0	\$75,000	\$0	Funding issued to PCCD to administer the Pennsylvania Youth Survey. This project occurs every other year.
State Opioid Response	Department of Corrections	\$2,089,868	\$5,037,000	\$1,465,500	Expansion of Vivitrol/Implement Other MAT & DOC Expansion of MAT in all state facilities
State Opioid Response	Department of Aging (DOA)	\$0	\$56,250	\$18,750	Naloxone
State Opioid Response	Department of Health (DOH)	\$3,279,333	\$2,455,000	\$728,750	Opioid Data Dashboard, HIV Hepatitis, PACMAT
State Opioid Response	Department of Human Services (DHS)	\$3,839,488	\$0	\$0	Housing
State Opioid Response	Pennsylvania Commission on Crime and Delinquency (PCCD)	\$12,129,311	\$14,625,000	\$4,100,000	Expansion of MAT, Drug Court, Opioid Misuse Prevention Project, Prevention Initiatives, and Naloxone
State Opioid Response	Department of Military and Veterans Affairs (DMVA)	\$2,044,082	\$2,000,000	\$500,000	Support Programs for Veterans
State Opioid Response	Pennsylvania Insurance Department	\$75,000	\$110,000	\$27,500	Outreach/Educational Resources
State Opioid Response	Pennsylvania State Police (PSP)	\$1,443,454	\$1,250,000	\$312,500	Police Diversion to Treatment